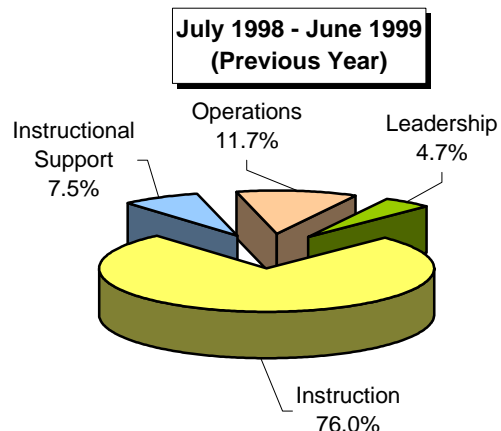
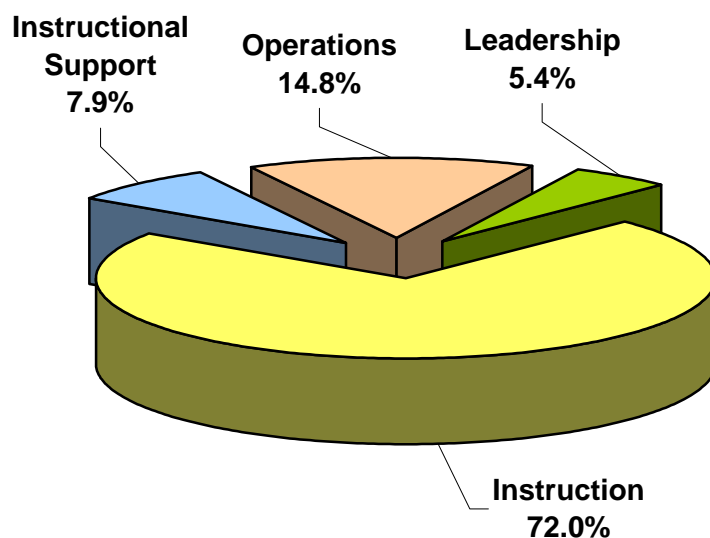


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 436	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,268,391	\$5,203	72.0%
Instructional Support	\$247,893	\$569	7.9%
Operations	\$466,071	\$1,069	14.8%
Leadership	\$168,655	\$387	5.4%
School Operating Expenditures	\$3,151,010	\$7,227	100.0%